

REVISED SHEET

ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.9.1

ROP/FMR Budget Head: Mainstreaming of AYUSH-Medical Officers at DH/CHCs/ PHCs (only AYUSH)

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is -No of Doctors-)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4	Variance
1	Araria	32	7040000	1760000	1760000	1760000	1760000	0
2	Arwal	24	5280000	1035000	1265000	1600000	1380000	0
3	Aurangabad	50	11675000	2250000	3425000	3000000	3000000	0
4	Banka	27	5940000	1215000	1485000	1620000	1620000	0
5	Begusarai	38	10070000	2517500	2517500	2517500	2517500	0
6	Bhagalpur	50	13250000	3312500	3312500	3312500	3312500	0
7	Bhojpur	30	6600000	1215000	2145000	1620000	1620000	0
8	Buxar	22	4840000	990000	1210000	1320000	1320000	0
9	Darbhanga	54	11880000	2430000	2970000	3240000	3240000	0
10	East Champaran	56	12320000	3080000	3080000	3080000	3080000	0
11	Gaya	56	12320000	2560000	3080000	3340000	3340000	0
12	Gopalganj	29	6380000	1595000	1595000	1595000	1595000	0
13	Jamui	22	5065000	1266250	1266250	1266250	1266250	0
14	Jehanabad	26	5720000	1430000	1430000	1430000	1430000	0
15	Kaimur	37	8140000	2035000	2035000	2035000	2035000	0
16	Katihar	37	8140000	2035000	2035000	2035000	2035000	0
17	Khagaria	21	4620000	1155000	1155000	1155000	1155000	0
18	Kishanganj	13	2860000	540000	660000	940000	720000	0
19	Lakhisarai	16	3520000	1245000	715000	780000	780000	0
20	Madhepura	26	5720000	0	2860000	2860000	0	0
21	Madhubani	69	15180000	3795000	3795000	3795000	3795000	0
22	Munger	17	3740000	450000	1040000	1125000	1125000	0
23	Muzaffarpur	58	12760000	3190000	3190000	3190000	3190000	0
24	Nalanda	39	9705000	1440000	1755000	4755000	1755000	0
25	Nawada	30	6600000	1650000	1650000	1650000	1650000	0
26	Patna	80	17600000	0	8000000	4800000	4800000	0
27	Purnia	36	7920000	0	3960000	1980000	1980000	0
28	Rohtas	26	5720000	1430000	1430000	1430000	1430000	0
29	Saharsa	28	6160000	1540000	1540000	1540000	1540000	0
30	Samastipur	63	13860000	2835000	3465000	3780000	3780000	0
31	Saran	51	11220000	2295000	2805000	3060000	3060000	0
32	Sheikhpura	17	3740000	935000	935000	935000	935000	0
33	Sheohar	8	1760000	440000	440000	440000	440000	0
34	Sitamarhi	45	9900000	2475000	2475000	2475000	2475000	0
35	Siwan	41	9020000	1845000	2255000	2460000	2460000	0
36	Supaul	28	6401000	1540000	1781000	1540000	1540000	0
37	Vaishali	45	9900000	2025000	2475000	2700000	2700000	0
38	West Champaran	37	8140000	2035000	2035000	2035000	2035000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANNMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
Total		1384	310706000	63586250	85027250	84196250	77896250	0
State Level Fund Retention			56664000					
Grand Total			467370000					

22/12/11

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